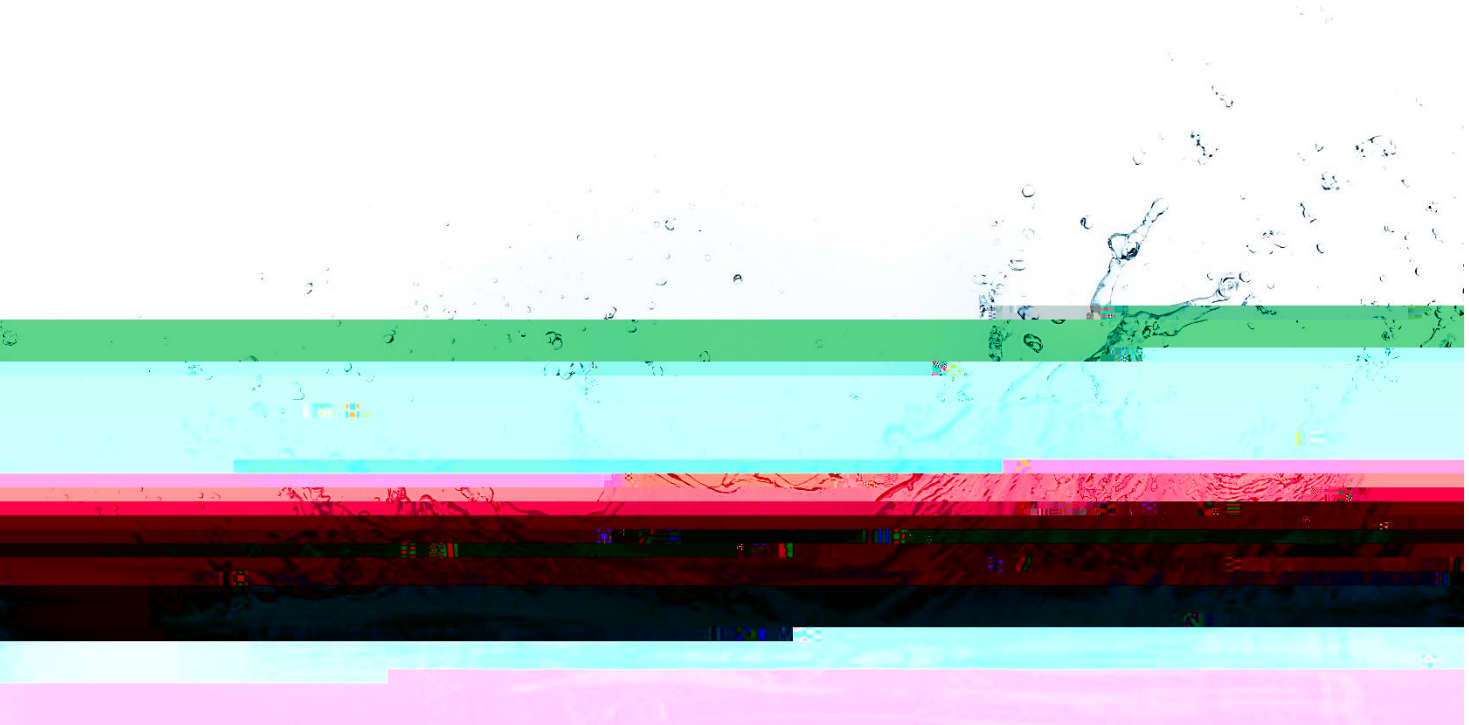
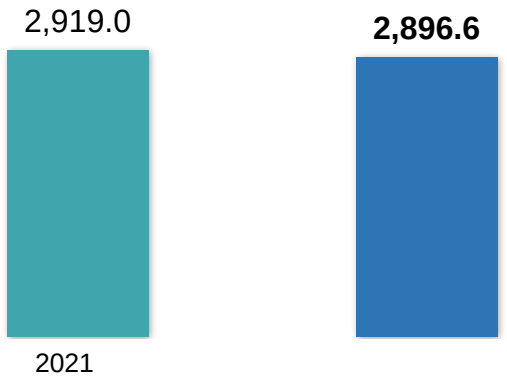
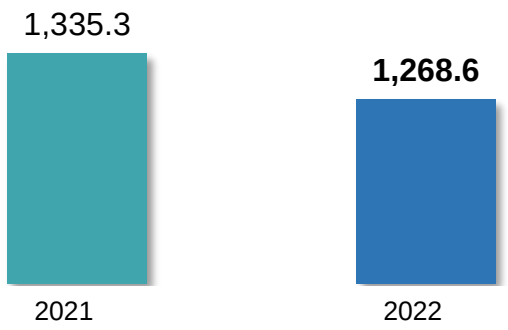
1

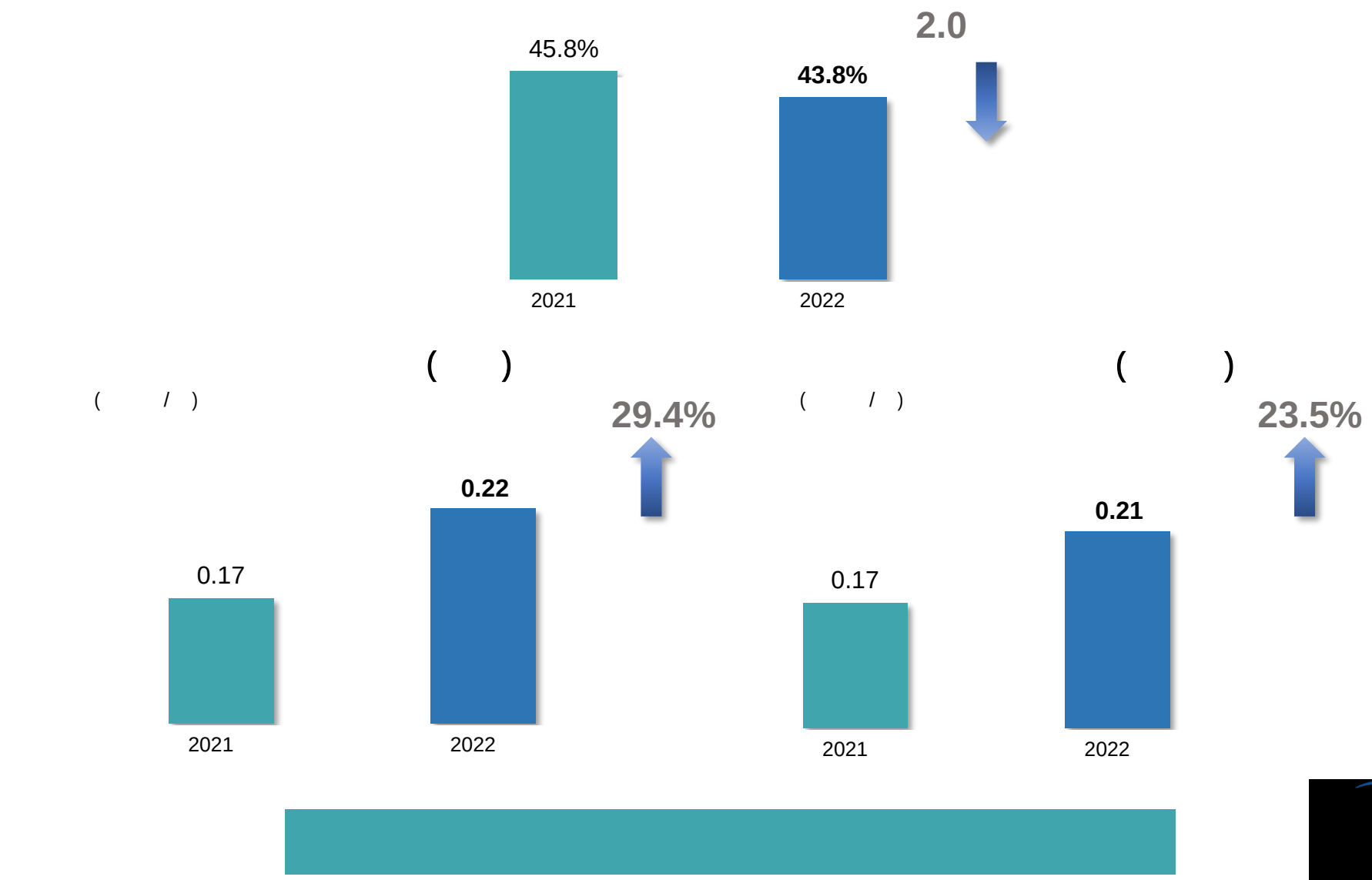



2,919.0
2,896.6
2021

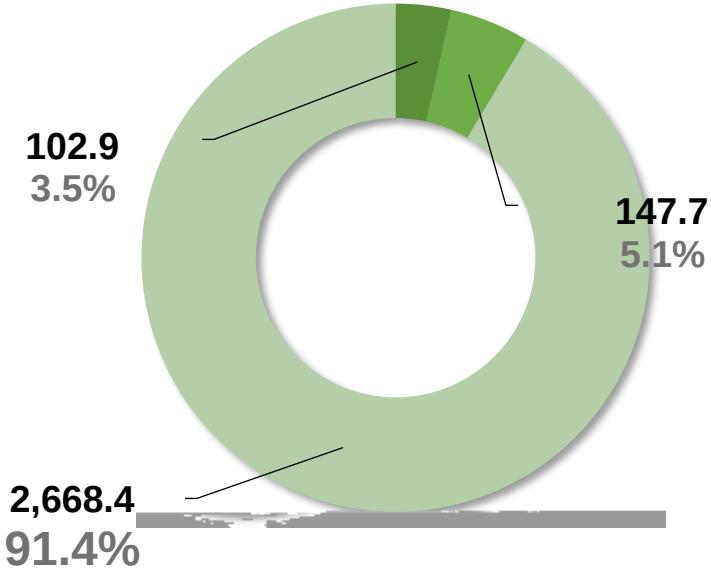

1,335.3
1,268.6
2021
2022

以运营为收

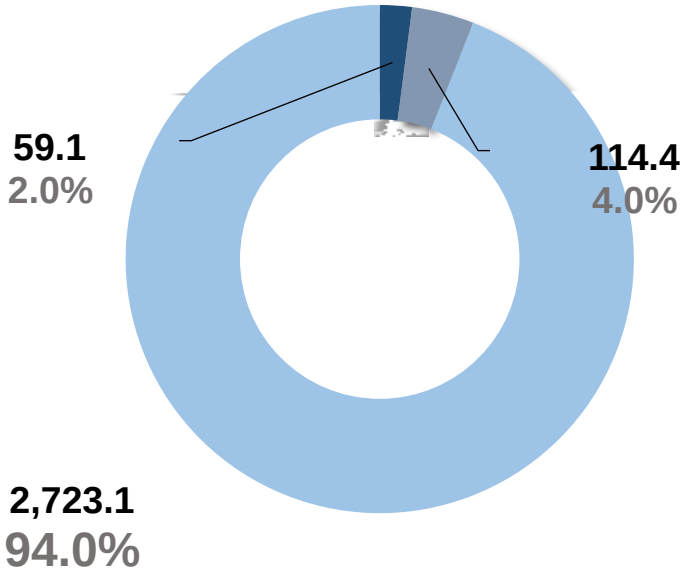
( )	2021	2022	%
	2,919.0	**2,896.6**	**- 0.8%**
-	1,910.5	**2,003.4**	**+ 4.9%**
-			


45.8%
43.8%
2.0
2021
2022
( )
(/)
29.4%
0.22
0.17
2021
2022
( )
(/)
23.5%
0.21
0.17
2021
2022

分之一各业务收入组成

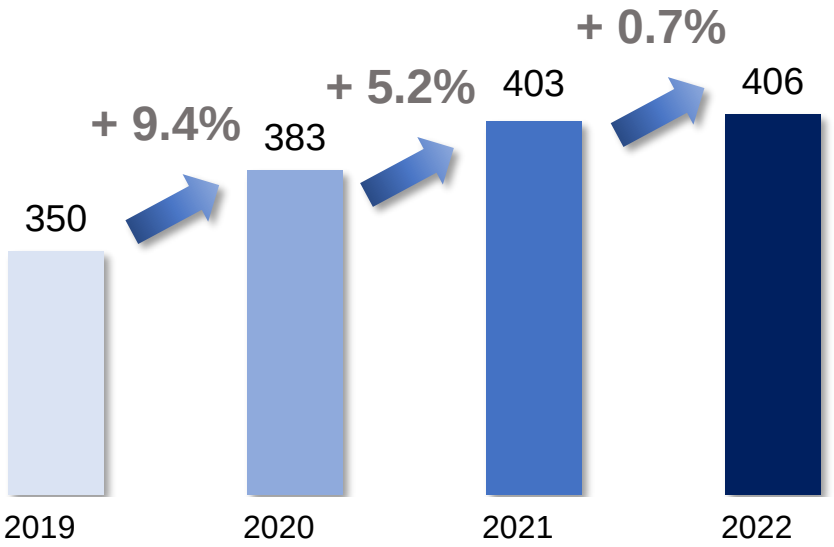


2021

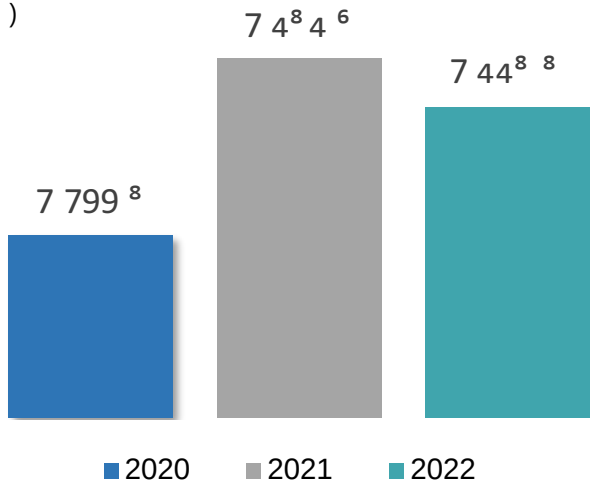


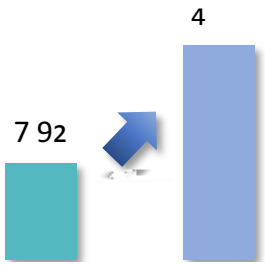
2022

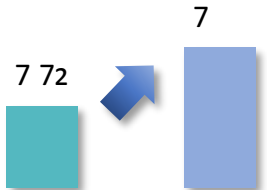
(/)

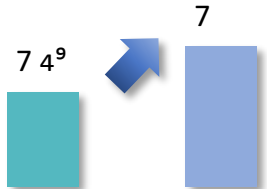

+ 9.4%
+ 5.2%
+ 0.7%
350
383
403
406
2019
2020
2021
2022

( )


7 799 8
7 4 8 4 6
7 44 8 8
2020
2021
2022

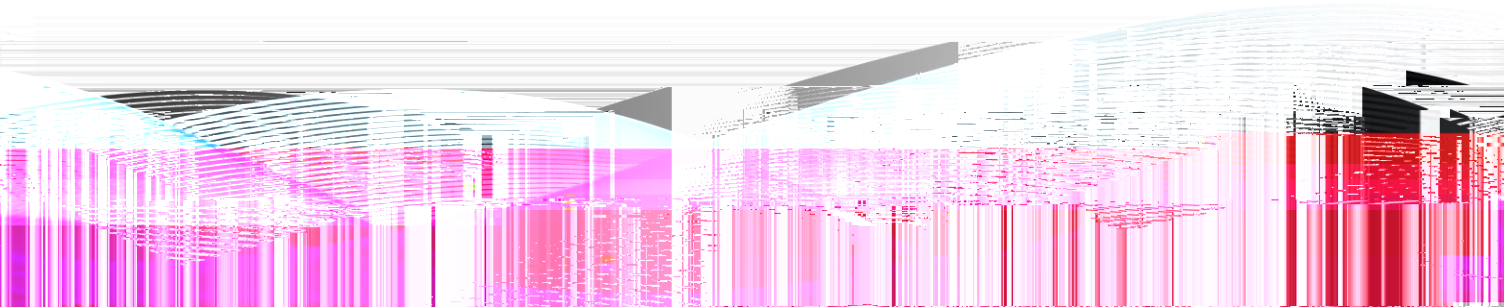

4
7 92

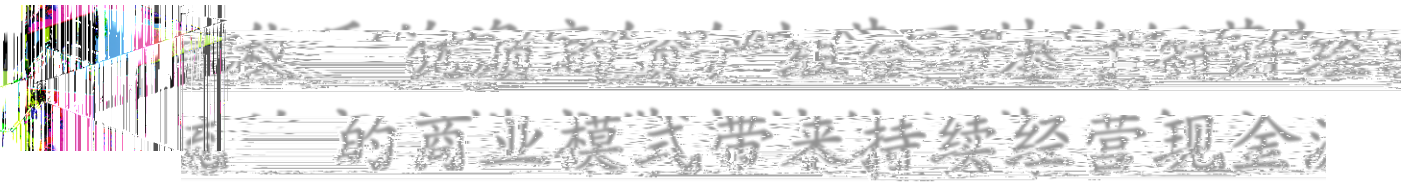

7
7 72

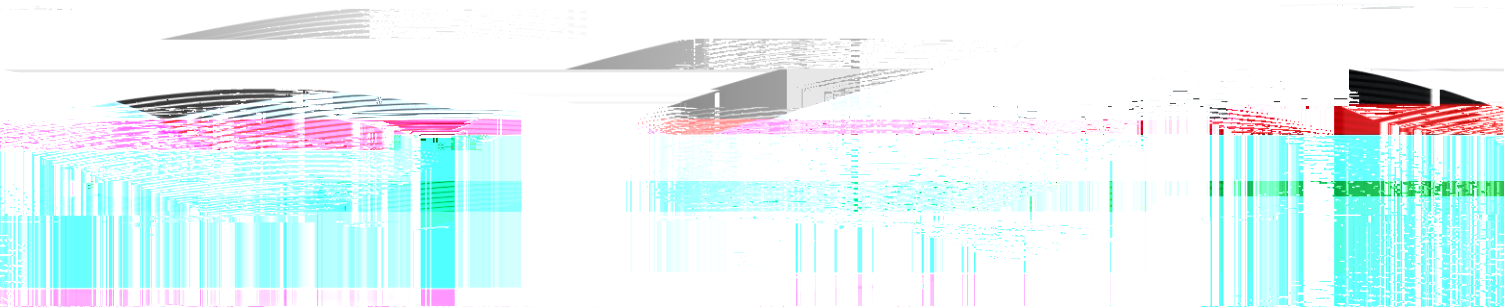

7
7 4⁹

2022 12 31

	96	-	2	3	101
/	10	1	-	-	11
	106	1	2	3	112







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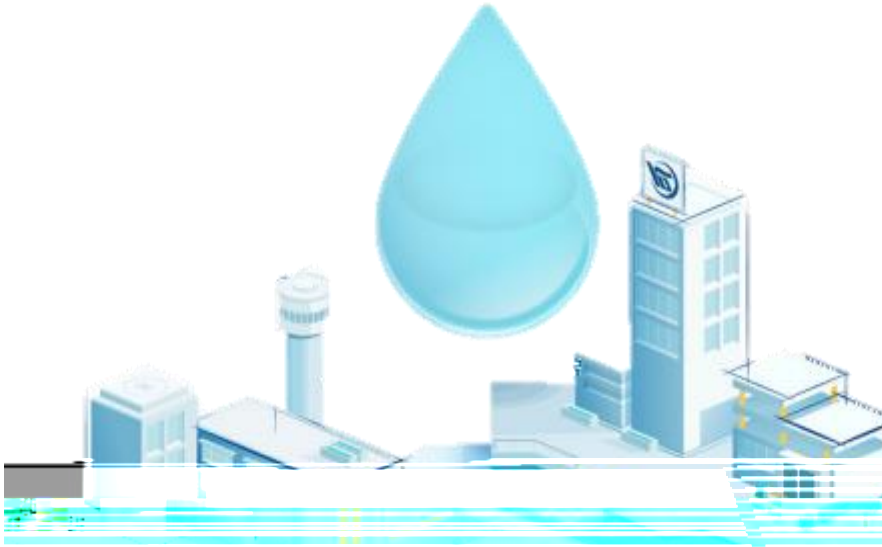
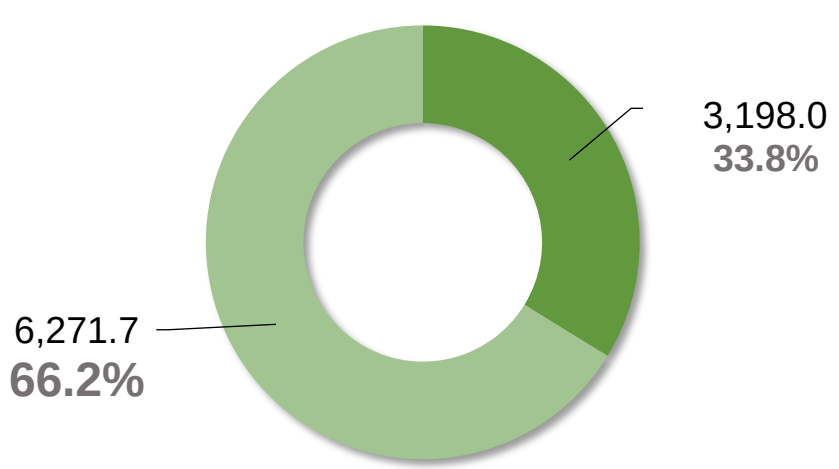
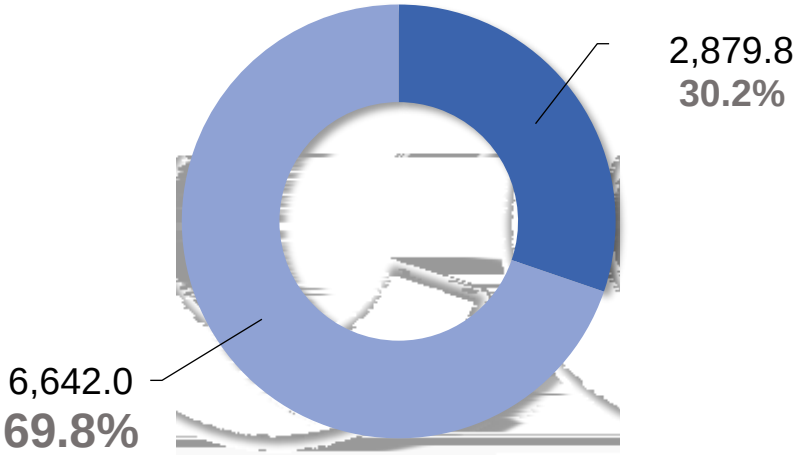


财务回顾 –

成本总支出等因素个税调整幅度变化

( )



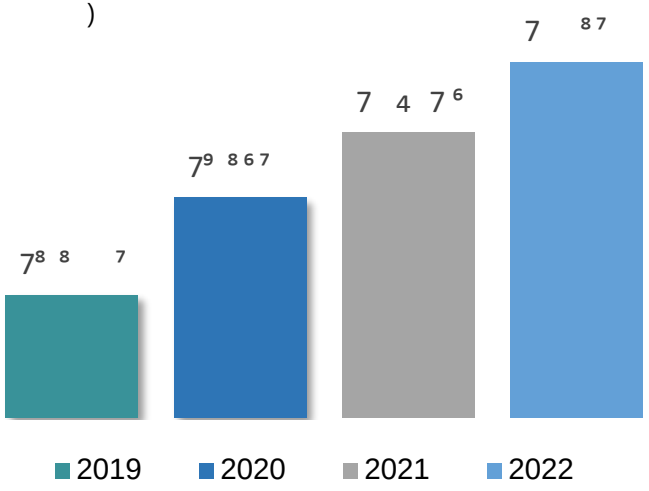


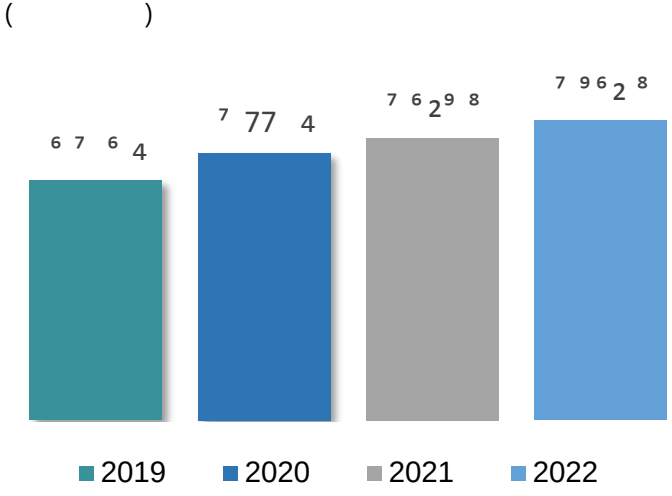
2021

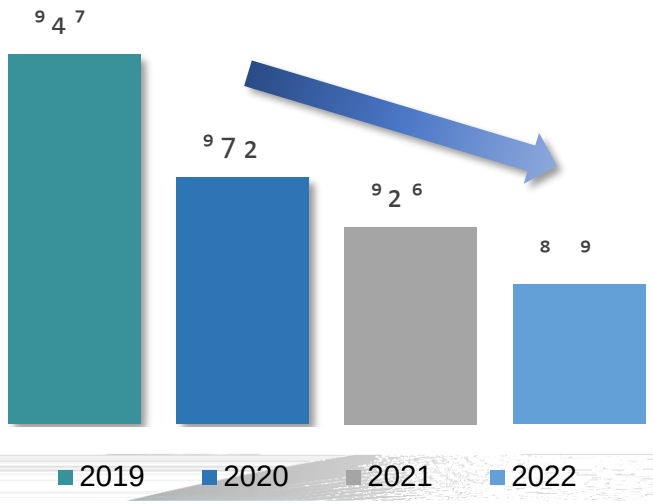
: 9,469.7

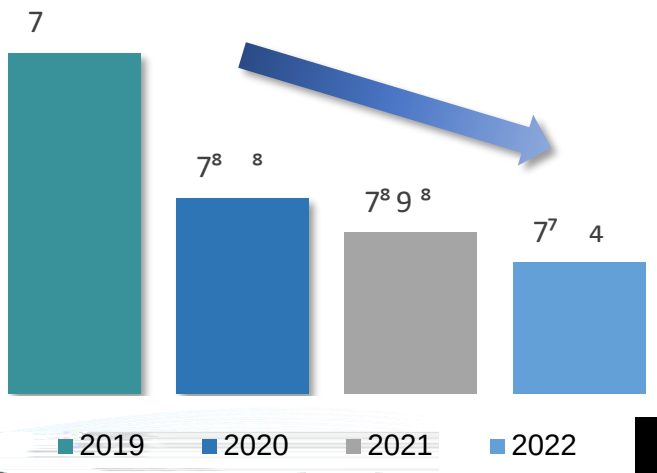
2022

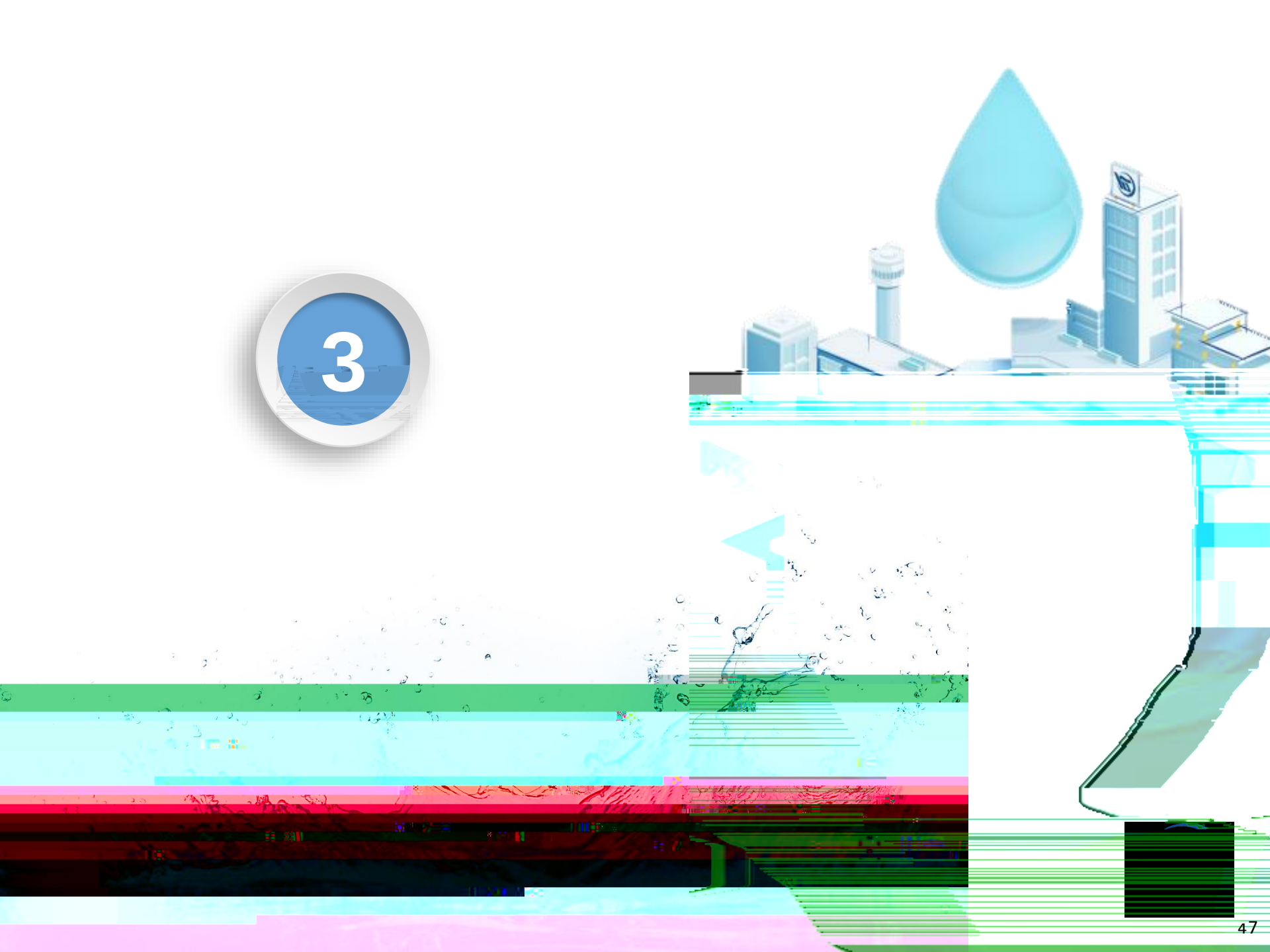
: 9,521.8


2019
2020
2021
2022


2019
2020
2021
2022


2019
2020
2021
2022


2019
2020
2021
2022

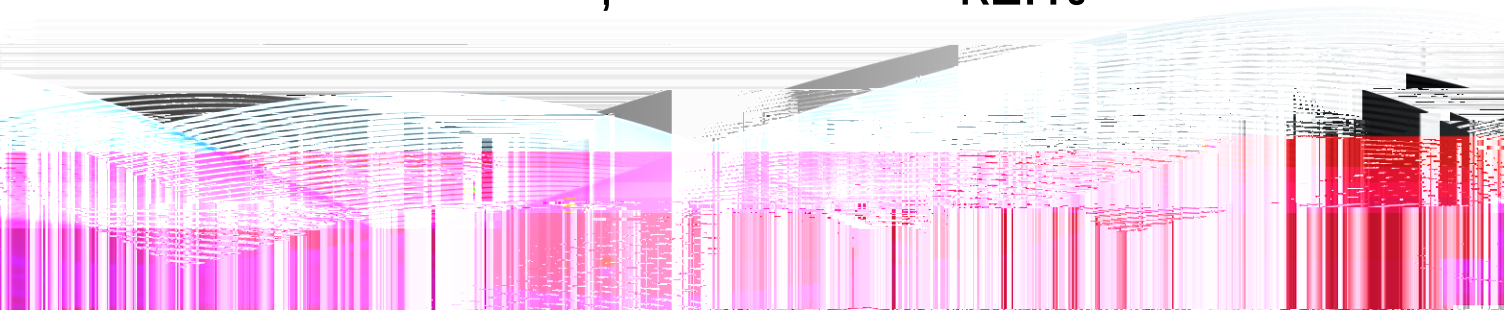

3

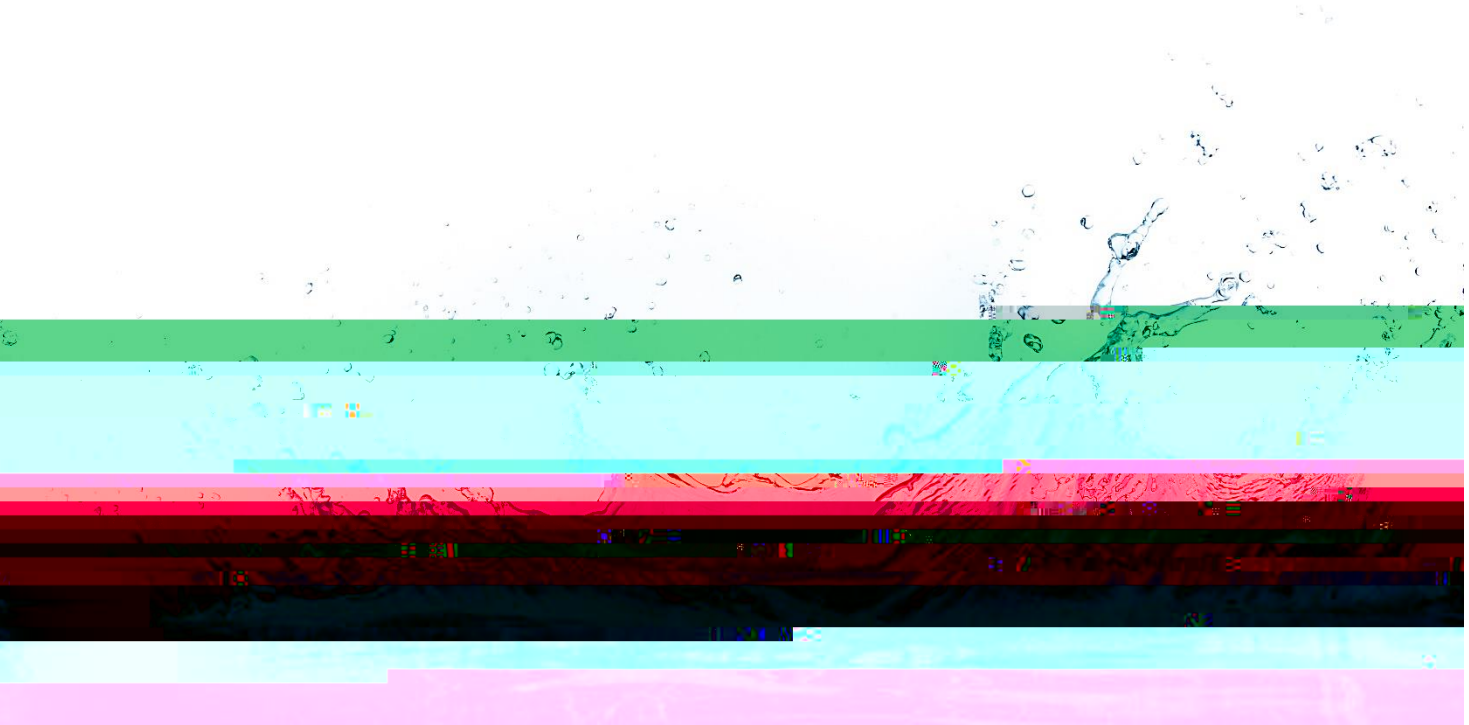
10,235 (2021 4,751)

1,600

57.9% 2,545

, REITs





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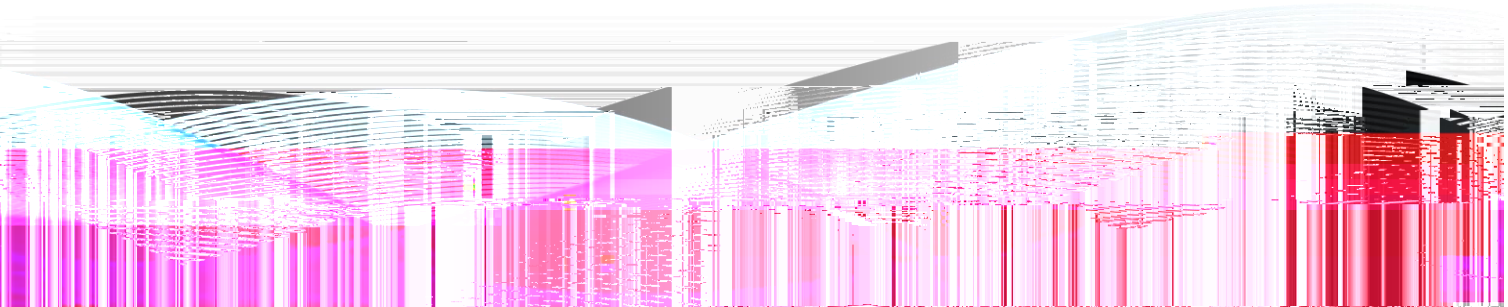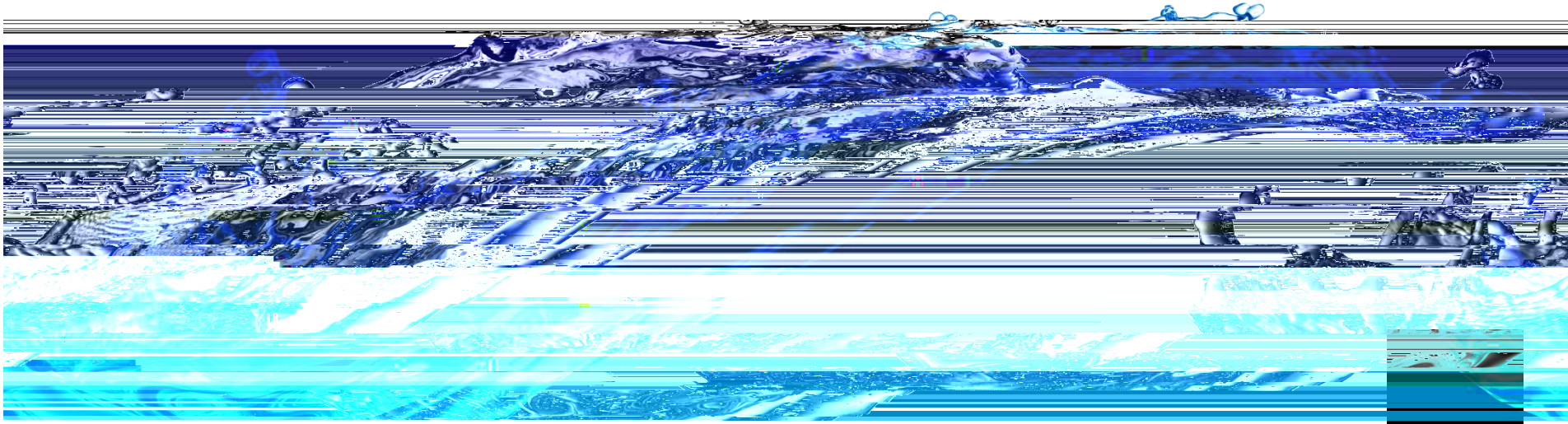
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